

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
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DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT AND OPERATIONS					
Departmental Operations					
Office of the Secretary and Executive Management:					
Immediate Office of the Secretary.....	2,369	3,148	2,648	+279	-500
Immediate Office of the Deputy Secretary.....	1,121	1,648	1,248	+127	-400
Chief of Staff.....	2,221	2,901	5,642	+3,421	+2,741
Office of Counternarcotics Enforcement.....	1,841	2,878	---	-1,841	-2,878
Executive Secretary.....	4,090	5,001	5,001	+911	---
Office of Policy.....	20,506	31,093	27,093	+6,587	-4,000
Secure Border Initiative Program Executive Office.	---	---	5,000	+5,000	+5,000
Office of Public Affairs.....	8,229	6,808	6,000	-2,229	-808
Office of Legislative and Intergovernmental					
Affairs.....	6,262	6,479	5,700	-562	-779
Office of General Counsel.....	11,154	14,065	14,065	+2,911	---
Office of Civil Rights and Liberties.....	12,870	13,125	13,125	+255	---
Citizenship and Immigration Services Ombudsman....	3,615	5,927	5,927	+2,312	---
Privacy Officer.....	4,337	4,435	4,435	+98	---
Supplemental appropriations (P.L. 109-148)					
Avian Flu (emergency).....	47,283	---	---	-47,283	---
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Subtotal, Office of the Secretary and					
Executive Management.....	125,898	97,508	95,884	-30,014	-1,624
Appropriations.....	(78,615)	(97,508)	(95,884)	(+17,269)	(-1,624)
Emergency appropriations.....	(47,283)	---	---	(-47,283)	---
Office of Screening Coordination and Operations.....	3,960	3,960	---	-3,960	-3,960
Office of the Under Secretary for Management:					
Under Secretary for Management.....	1,670	2,012	2,012	+342	---
Office of Security.....	50,765	58,514	51,914	+1,149	-6,600
Business Transformation Office.....	1,861	2,017	1,317	-544	-700
Office of the Chief Procurement Officer.....	8,930	16,895	16,895	+7,965	---
Office of the Chief Human Capital Officer:					
Salaries and expenses.....	8,811	9,827	9,227	+416	-600
MAX - HR System.....	29,700	71,449	29,700	---	-41,749
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Subtotal, Office of the Chief Human Capital					
Officer.....	38,511	81,276	38,927	+416	-42,349

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Office of the Chief Administrative Officer:					
Salaries and expenses.....	39,600	40,218	40,218	+618	---
Nebraska Avenue Complex (NAC-DHS Headquarters)	25,809	8,206	8,206	-17,603	---
Subtotal, Office of the Chief Administrative Officer.....	65,409	48,424	48,424	-16,985	---
Subtotal, Office of the Under Secretary for Management.....	167,146	209,138	159,489	-7,657	-49,649
Office of the Chief Financial Officer.....	19,211	44,380	43,480	+24,269	-900
Office of the Chief Information Officer:					
Salaries and expenses.....	74,999	79,521	79,521	+4,522	---
Information technology services.....	82,609	61,013	61,013	-21,596	---
Security activities.....	18,810	64,139	105,139	+86,329	+41,000
Wireless program.....	85,140	86,438	86,438	+1,298	---
Homeland Secure Data Network (HSDN).....	32,699	32,654	32,654	-45	---
Subtotal, Office of the Chief Information Officer.....	294,257	323,765	364,765	+70,508	+41,000
Analysis and Operations.....	252,940	298,663	298,663	+45,723	---
Total, Departmental Operations.....	863,412	977,414	962,281	+98,869	-15,133
Appropriations.....	(816,129)	(977,414)	(962,281)	(+146,152)	(-15,133)
Emergency appropriations.....	(47,283)	---	---	(-47,283)	---
Office of the Federal Coordinator for Gulf Coast Rebuilding.....	---	---	3,000	+3,000	+3,000
Office of Inspector General					
Operating expenses.....	82,187	96,185	96,185	+13,998	---
Total, title I, Departmental Management and Operations.....	945,599	1,073,599	1,061,466	+115,867	-12,133
Appropriations.....	(898,316)	(1,073,599)	(1,061,466)	(+163,150)	(-12,133)
Emergency appropriations.....	(47,283)	---	---	(-47,283)	---

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TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Visitor and Immigrant Status Indicator Technology	336,600	399,494	362,494	+25,894	-37,000
Customs and Border Protection					
Salaries and expenses:					
Headquarters, Management, and Administration:					
Management and administration, border security inspections and trade facilitation.....	648,450	663,943	658,943	+10,493	-5,000
Management and administration, border security and control between port of entry.....	584,100	594,446	589,446	+5,346	-5,000
Subtotal, Headquarters, Mgt, & Admin.....	1,232,550	1,258,389	1,248,389	+15,839	-10,000
Border security inspections and trade facilitation:					
Inspections, trade, and travel facilitation at ports of entry.....	1,249,648	1,282,102	1,282,102	+32,454	---
Harbor maintenance fee collection (trust fund)	3,000	3,026	3,026	+26	---
Container security initiative.....	137,402	139,312	139,312	+1,910	---
Other international programs.....	8,543	8,701	8,701	+158	---
Customs trade partnership against terrorism/ Free and Secure Trade (FAST) NEXUS/SENTRI...	74,515	75,909	91,009	+16,494	+15,100
Inspection and detection technology investments.....	62,394	94,317	94,317	+31,923	---
Automated targeting systems.....	27,970	27,298	27,298	-672	---
National Targeting Center.....	16,530	23,635	23,635	+7,105	---
Other technology investments, including information technology.....	1,008	1,027	1,027	+19	---
Training.....	24,107	24,564	24,564	+457	---
Subtotal, Border security inspections and trade facilitation.....	1,605,117	1,679,891	1,694,991	+89,874	+15,100
Border security and control between ports of entry:					
Border security and control.....	1,725,547	2,243,619	2,176,679	+451,132	-66,940
Border technology.....	30,971	131,559	---	-30,971	-131,559
Secure Border Initiative Technology and Tactical Infrastructure (SBInet).....	---	---	115,000	+115,000	+115,000
Training.....	21,981	45,688	37,275	+15,294	-8,413
Subtotal, Border security and control between ports of entry.....	1,778,499	2,420,866	2,328,954	+550,455	-91,912
CBP Air and Marine Personnel Compensation and Benefits.....	161,924	159,876	162,976	+1,052	+3,100

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Supplemental appropriations:					
Salaries and expenses (P.L.109-148, emergency)	24,100	---	---	-24,100	---
Subtotal, Salaries and expenses.....	4,802,190	5,519,022	5,435,310	+633,120	-83,712
Appropriations.....	(4,775,090)	(5,515,996)	(5,432,284)	(+657,194)	(-83,712)
Emergency appropriations.....	(24,100)	---	---	(-24,100)	---
Trust fund.....	(3,000)	(3,026)	(3,026)	(+26)	---
Automation modernization:					
Automated commercial environment/International Trade Data System (ITDS).....	316,800	318,490	316,800	---	-1,690
Automated commercial system and legacy IT costs...	134,640	142,717	134,640	---	-8,077
Subtotal, Automation modernization.....	451,440	461,207	451,440	---	-9,767
CBP Air and Marine Interdiction, Operations, Maintenance, and Procurement:					
Operations and maintenance.....	260,323	265,966	301,466	+41,143	+35,500
Unmanned aerial vehicles.....	10,078	10,353	10,353	+275	---
Procurement.....	125,827	61,380	61,380	-64,447	---
Subtotal, Air and marine interdiction, operations, maintenance, and procurement.....	396,228	337,699	373,199	-23,029	+35,500
Construction:					
Construction (Border patrol).....	267,300	255,954	175,154	-92,146	-80,800
(P.L. 109-148, emergency).....	10,400	---	---	-10,400	---
Subtotal, Construction.....	277,700	255,954	175,154	-102,546	-80,800
Total, Direct appropriations.....	5,927,558	6,573,882	6,435,103	+507,545	-138,779
Fee accounts:					
Immigration inspection user fee.....	(464,816)	(529,300)	(529,300)	(+64,484)	---
Immigration enforcement fines.....	(6,403)	(1,724)	(1,724)	(-4,679)	---
Land border inspection fee.....	(29,878)	(28,071)	(28,071)	(-1,807)	---
COBRA passenger inspection fee.....	(334,000)	(387,804)	(387,804)	(+53,804)	---
APHIS inspection fee.....	(204,000)	(214,287)	(214,287)	(+10,287)	---
Puerto Rico collections.....	(97,815)	(97,815)	(97,815)	---	---
Small airport user fees.....	(5,234)	(6,230)	(6,230)	(+996)	---
Subtotal, fee accounts.....	(1,142,146)	(1,265,231)	(1,265,231)	(+123,085)	---
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Total, Customs and Border Protection.....	(7,069,704)	(7,839,113)	(7,700,334)	(+630,630)	(-138,779)
Appropriations.....	(5,893,058)	(6,573,882)	(6,435,103)	(+542,045)	(-138,779)
Emergency appropriations.....	(34,500)	---	---	(-34,500)	---
(Fee accounts).....	(1,142,146)	(1,265,231)	(1,265,231)	(+123,085)	---
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Immigration and Customs Enforcement					

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Salaries and expenses:					
Headquarters Management and Administration					
(non-Detention and Removal Operations):					
Personnel compensation and benefits, service					
and other costs.....					
	122,364	---	131,287	+8,923	+131,287
Headquarters managed IT investment.....					
	131,773	---	134,015	+2,242	+134,015
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Subtotal, Headquarters management and					
administration.....					
	254,137	---	265,302	+11,165	+265,302
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Legal proceedings.....					
	128,879	206,511	187,353	+58,474	-19,158
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Investigations:					
Domestic.....					
	1,183,100	1,456,650	1,317,992	+134,892	-138,658
International.....					
	100,899	104,744	105,181	+4,282	+437
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Subtotal, Investigations.....					
	1,283,999	1,561,394	1,423,173	+139,174	-138,221
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Intelligence:					
Intelligence.....					
	50,460	57,932	51,379	+919	-6,553
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Subtotal, Intelligence.....					
	50,460	57,932	51,379	+919	-6,553
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Detention and removal operations:					
Custody Operations.....					
	1,003,196	1,432,702	1,291,220	+288,024	-141,482
Fugitive operations.....					
	101,852	173,784	199,853	+98,001	+26,069
Criminal Alien program.....					
	93,029	110,250	105,357	+12,328	-4,893
Alternatives to detention.....					
	28,212	42,702	46,145	+17,933	+3,443
Transportation and removal program.....					
	133,650	317,016	273,475	+139,825	-43,541
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Subtotal, Detention and removal operations..					
	1,359,939	2,076,454	1,916,050	+556,111	-160,404
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Salaries and expenses (P.L.109-148, emergency)....					
	13,000	---	---	-13,000	---
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Subtotal, Salaries and expenses.....					
	3,090,414	3,902,291	3,843,257	+752,843	-59,034
Appropriations.....					
	(3,077,414)	(3,902,291)	(3,843,257)	(+765,843)	(-59,034)
Emergency appropriations.....					
	(13,000)	---	---	(-13,000)	---
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Federal protective service:					
Basic security.....					
	109,235	123,310	123,310	+14,075	---
Building specific security (including capital					
equipment replacement/acquisition).....					
	377,765	392,701	392,701	+14,936	---
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Subtotal.....					
	487,000	516,011	516,011	+29,011	---
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Offsetting fee collections.....					
	-487,000	-516,011	-516,011	-29,011	---
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Automation modernization:					
ATLAS.....					
	39,749	---	---	-39,749	---

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Construction.....	26,281	26,281	26,281	---	---
Total, Direct appropriations.....	3,156,444	3,928,572	3,869,538	+713,094	-59,034
Fee accounts:					
Immigration inspection user fee.....	(100,000)	(108,000)	(108,000)	(+8,000)	---
Breached bond/detention fund.....	(87,000)	(90,000)	(90,000)	(+3,000)	---
Student exchange and visitor fee.....	(66,552)	(54,349)	(54,349)	(-12,203)	---
Subtotal, fee accounts.....	(253,552)	(252,349)	(252,349)	(-1,203)	---
Subtotal, Immigration and Customs Enforcement (gross).....	(3,896,996)	(4,696,932)	(4,637,898)	(+740,902)	(-59,034)
Offsetting fee collections.....	(-487,000)	(-516,011)	(-516,011)	(-29,011)	---
Total, Immigration and Customs Enforcement.....	(3,409,996)	(4,180,921)	(4,121,887)	(+711,891)	(-59,034)
Appropriations.....	(3,143,444)	(3,928,572)	(3,869,538)	(+726,094)	(-59,034)
Emergency appropriations.....	(13,000)	---	---	(-13,000)	---
(Fee accounts).....	(253,552)	(252,349)	(252,349)	(-1,203)	---
Transportation Security Administration					
Aviation security:					
Screener operations:					
Screener workforce:					
Privatized screening.....	138,257	148,600	148,600	+10,343	---
Passenger screener - personnel, compensation, and benefits.....	1,504,800	1,556,226	---	-1,504,800	-1,556,226
Baggage screener - personnel, compensation, and benefits.....	875,160	913,974	---	-875,160	-913,974
Passenger & Baggage screener - personnel, compensation, and benefits.....	---	---	2,470,200	+2,470,200	+2,470,200
Subtotal, Sceener workforce.....	2,518,217	2,618,800	2,618,800	+100,583	---
Screening training and other:					
Passenger screeners, other.....	23,514	23,352	---	-23,514	-23,352
Baggage screeners, other.....	133,446	133,114	---	-133,446	-133,114
Screener training.....	87,124	88,000	---	-87,124	-88,000
Subtotal, Screening training and other	244,084	244,466	---	-244,084	-244,466
Screening Training and Other.....	---	---	244,466	+244,466	+244,466
Human resource services.....	205,162	207,234	207,234	+2,072	---
Checkpoint support.....	163,350	173,366	173,366	+10,016	---
EDS/ETD Systems:					

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EDS Purchase.....	173,250	91,000	136,000	-37,250	+45,000
EDS Installation.....	44,550	94,000	94,000	+49,450	---
EDS/ETD Maintenance.....	198,000	234,000	234,000	+36,000	---
EDS/ETD Refurbishment.....	---	---	10,000	+10,000	+10,000
Operation integration.....	22,770	23,000	23,000	+230	---
Subtotal, EDS/ETD Systems.....	438,570	442,000	497,000	+58,430	+55,000
Subtotal, Screening operations.....	3,569,383	3,685,866	3,740,866	+171,483	+55,000
Aviation security direction and enforcement:					
Aviation regulation and other enforcement....	220,192	217,516	217,516	-2,676	---
Airport management, IT, and support.....	679,172	666,032	666,032	-13,140	---
FFDO and flight crew training.....	30,195	30,470	25,000	-5,195	-5,470
Air cargo.....	54,450	55,000	55,000	+550	---
Airport perimeter security.....	4,950	---	---	-4,950	---
Foreign repair stations.....	2,970	---	---	-2,970	---
Subtotal, Aviation direction and enforcement	991,929	969,018	963,548	-28,381	-5,470
Aviation security capital fund.....	(250,000)	(250,000)	(250,000)	---	---
Subtotal, Aviation security (gross).....	4,561,312	4,654,884	4,704,414	+143,102	+49,530
Offsetting fee collections (non-mandatory)..	-1,990,000	-3,650,000	-2,420,000	-430,000	+1,230,000
Aviation security capital fund.....	(250,000)	(250,000)	(250,000)	---	---
Total, Aviation security (net).....	2,571,312	1,004,884	2,284,414	-286,898	+1,279,530
Surface transportation security:					
Staffing and operations.....	23,760	24,000	24,000	+240	---
Hazardous materials truck tracking/training.....	3,960	---	---	-3,960	---
Rail security inspectors and canines.....	7,920	13,200	13,200	+5,280	---
Subtotal, Surface transportation security....	35,640	37,200	37,200	+1,560	---
Transportation Threat Assessment and Credentialing:					
SecureFlight.....	56,129	40,000	40,000	-16,129	---
Crew vetting.....	13,167	14,700	14,700	+1,533	---
Screening administration and operations.....	4,950	---	---	-4,950	---
Transpo Worker Id Credential (TWIC) - Direct Apro	---	---	20,000	+20,000	+20,000
Registered Traveler Program fees.....	(20,000)	(35,101)	(35,101)	(+15,101)	---
TWIC fees.....	(100,000)	(20,000)	(20,000)	(-80,000)	---
Hazardous materials fees.....	(50,000)	(19,000)	(19,000)	(-31,000)	---
Alien Flight School (by transfer from DOJ) - fees.	(10,000)	(2,000)	(2,000)	(-8,000)	---
Subtotal, Transportation Threat Assessment and Credentialing (Gross).....	(254,246)	(130,801)	(150,801)	(-103,445)	(+20,000)
Fee Funded Programs.....	(180,000)	(76,101)	(76,101)	(-103,899)	---

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Subtotal, Transportation Threat Assessment and Credentialing (net)	74,246	54,700	74,700	+454	+20,000
Transportation security support:					
Administration:					
Headquarters administration.....	276,597	296,191	292,191	+15,594	-4,000
Information technology.....	207,991	210,092	210,092	+2,101	---
Subtotal, Administration.....	484,588	506,283	502,283	+17,695	-4,000
Intelligence.....	20,790	21,000	21,000	+210	---
Subtotal, Transportation security support.....	505,378	527,283	523,283	+17,905	-4,000
Federal Air Marshals:					
Management and Administration.....	607,266	628,494	628,494	+21,228	---
Travel and Training.....	70,092	70,800	70,800	+708	---
Air-to-ground communications.....	1,980	---	---	-1,980	---
Subtotal, Federal Air Marshals.....	679,338	699,294	699,294	+19,956	---
Total, Transportation Security Administration (gross).....	6,285,914	6,299,462	6,364,992	+79,078	+65,530
Offsetting fee collections.....	-1,990,000	-3,650,000	-2,420,000	-430,000	+1,230,000
Aviation security capital fund.....	(250,000)	(250,000)	(250,000)	---	---
Fee accounts.....	(180,000)	(76,101)	(76,101)	(-103,899)	---
Total, Transportation Security Administration (net).....	3,865,914	2,323,361	3,618,891	-247,023	+1,295,530
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United States Coast Guard					
Operating expenses:					
Military pay and allowances.....	2,974,770	2,788,276	2,788,276	-186,494	---
Civilian pay and benefits.....	526,182	569,434	569,434	+43,252	---
Training and recruiting.....	175,359	180,876	180,876	+5,517	---
Operating funds and unit level maintenance.....	947,400	1,061,574	1,009,374	+61,974	-52,200
Centrally managed accounts.....	183,150	207,954	207,954	+24,804	---
Intermediate and depot level maintenance.....	630,547	710,729	710,729	+80,182	---
Port Security.....	---	---	15,000	+15,000	+15,000
Emergency appropriation (P.L. 109-148).....	132,000	---	---	-132,000	---
Transfer from DOD, Operation Iraqi Freedom (P.L. 109-148).....	(100,000)	---	---	(-100,000)	---
Rescission (Port Security Assessments, PL 108-11).	-15,104	---	---	+15,104	---
Rescission (P.L. 109-148).....	-260,533	---	---	+260,533	---
Less adjustment for defense function.....	-1,188,000	-340,000	-340,000	+848,000	---



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Defense function portion.....	1,188,000	340,000	340,000	-848,000	---
Subtotal, Operating expenses.....	5,293,771	5,518,843	5,481,643	+187,872	-37,200
Appropriations.....	(4,249,408)	(5,178,843)	(5,141,643)	(+892,235)	(-37,200)
Rescissions.....	(-275,637)	---	---	(+275,637)	---
Defense function portion.....	(1,188,000)	(340,000)	(340,000)	(-848,000)	---
Emergency appropriations.....	(132,000)	---	---	(-132,000)	---
(By transfer).....	(100,000)	---	---	(-100,000)	---
Environmental compliance and restoration.....	11,880	11,880	11,880	---	---
Reserve training.....	117,810	123,948	122,348	+4,538	-1,600
Acquisition, construction, and improvements:					
Vessels:					
Response boat medium (41ft UTB and NSB replacement).....	18,315	24,750	24,750	+6,435	---
Aircraft:					
Armed helicopter equipment (Phase I) (legacy asset).....	9,900	---	---	-9,900	---
Covert surveillance aircraft.....	9,900	---	---	-9,900	---
HH-60 replacement.....	---	---	15,000	+15,000	+15,000
Subtotal, Aircraft.....	19,800	---	15,000	-4,800	+15,000
Other equipment:					
Automatic identification system.....	23,760	11,238	11,238	-12,522	---
National distress and response system modernization (Rescue 21).....	40,590	39,600	39,600	-990	---
HF Recap.....	---	2,475	2,475	+2,475	---
National Capital Region Air Defense.....	---	48,510	48,510	+48,510	---
Counter Terrorism Training Infrastructure - shoothouse.....	---	1,683	---	---	-1,683
Subtotal, Other equipment.....	64,350	103,506	101,823	+37,473	-1,683
Personnel compensation and benefits:					
Core acquisition costs.....	495	500	500	+5	---
Direct personnel cost.....	72,270	80,500	80,500	+8,230	---
Subtotal, Personnel compensation and benefits.....	72,765	81,000	81,000	+8,235	---
Integrated deepwater systems:					
Aircraft:					
Aircraft, other.....	154,440	216,513	216,513	+62,073	---
HH-65 re-engining.....	131,769	32,373	32,373	-99,396	---

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	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
Subtotal, Aircraft.....	286,209	248,886	248,886	-37,323	---
Surface ships.....	504,108	498,366	466,786	-37,322	-31,580
C4ISR.....	43,560	60,786	60,786	+17,226	---
Logistics.....	18,612	42,273	32,062	+13,450	-10,211
Systems engineering and integration.....	36,630	35,145	35,145	-1,485	---
Government program management.....	34,650	48,975	48,975	+14,325	---
Subtotal, Integrated deepwater systems.....	923,769	934,431	892,640	-31,129	-41,791
Shore facilities and aids to navigation:					
Shore operational and support projects.....	---	2,600	2,600	+2,600	---
Shore construction projects.....	---	2,850	1,450	+1,450	-1,400
Renovate USCGA Chase Hall barracks, Phase I...	14,850	2,000	2,000	-12,850	---
Coast Guard housing - Cordova, AK.....	---	5,500	5,500	+5,500	---
ISC Seattle Group, sector admin ops facility phase II.....	---	2,600	2,600	+2,600	---
Replace multi-purpose building - Group Long Island Sound.....	9,900	1,000	1,000	-8,900	---
Construct breakwater - Station Neah Bay.....	2,772	1,100	1,100	-1,672	---
Rebuild station and waterfront at Base Galveston phase I.....	---	5,200	5,200	+5,200	---
Waterways aids to navigation infrastructure...	3,861	3,000	3,000	-861	---
Subtotal, Shore facilities and aids to navigation.....	31,383	25,850	24,450	-6,933	-1,400
P.L. 109-148 (emergency).....	74,500	---	---	-74,500	---
Subtotal, Acquisition, construction, and improvements.....	1,204,882	1,169,537	1,139,663	-65,219	-29,874
Appropriations.....	(1,130,382)	(1,169,537)	(1,139,663)	(+9,281)	(-29,874)
Emergency appropriations.....	(74,500)	---	---	(-74,500)	---
Alteration of bridges.....	14,850	---	17,000	+2,150	+17,000
Research, development, test, and evaluation.....	17,573	13,860	13,860	-3,713	---
Health care fund contribution.....	---	278,704	278,704	+278,704	---
Subtotal, U.S. Coast Guard discretionary.....	6,660,766	7,116,772	7,065,098	+404,332	-51,674
Retired pay (mandatory).....	1,014,080	1,063,323	1,063,323	+49,243	---
	=====	=====	=====	=====	=====
Total, United States Coast Guard.....	7,674,846	8,180,095	8,128,421	+453,575	-51,674
Appropriations.....	(7,743,983)	(8,180,095)	(8,128,421)	(+384,438)	(-51,674)
Emergency appropriations.....	(206,500)	---	---	(-206,500)	---
Rescissions.....	(-275,637)	---	---	(+275,637)	---
(By transfer).....	(100,000)	---	---	(-100,000)	---

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
-----					
=====					
United States Secret Service					
Protection, Administration, and Training:					
Protection:					
Protection of persons and facilities.....	570,553	639,747	657,267	+86,714	+17,520
National special security event fund.....	2,475	---	---	-2,475	---
Protective intelligence activities.....	55,653	55,509	61,509	+5,856	+6,000
White House mail screening.....	16,201	16,201	16,201	---	---
	-----	-----	-----	-----	-----
Subtotal, Protection.....	644,882	711,457	734,977	+90,095	+23,520
Field operations:					
Domestic field operations.....	236,499	236,093	---	-236,499	-236,093
International field office administration and operations.....	20,758	21,616	---	-20,758	-21,616
Electronic crimes special agent program and electronic crimes task forces.....	39,204	44,079	---	-39,204	-44,079
	-----	-----	-----	-----	-----
Subtotal, Field operations.....	296,461	301,788	---	-296,461	-301,788
Administration:					
Headquarters, management and administration...	201,200	169,370	169,370	-31,830	---
National Center for Missing and Exploited Children.....	7,810	7,811	---	-7,810	-7,811
	-----	-----	-----	-----	-----
Subtotal, Administration.....	209,010	177,181	169,370	-39,640	-7,811
Training:					
Rowley training center.....	45,874	50,052	50,052	+4,178	---
Emergency appropriations (P. L. 109-148).....	3,600	---	---	-3,600	---
	-----	-----	-----	-----	-----
Subtotal, Protection, Admin and Training.....	1,199,827	1,240,478	954,399	-245,428	-286,079
Appropriations.....	(1,196,227)	(1,240,478)	(954,399)	(-241,828)	(-286,079)
Emergency appropriations.....	(3,600)	---	---	(-3,600)	---
Investigations and Field Operations:					
Domestic field operations.....	---	---	236,093	+236,093	+236,093
International field administration and operations.....	---	---	24,516	+24,516	+24,516
Electronic crimes special agent program and electronic crimes task forces.....	---	---	44,079	+44,079	+44,079
Forensic support and grants to NCMEC.....	---	---	7,811	+7,811	+7,811
	-----	-----	-----	-----	-----
Subtotal, Investigations and Field operations...	---	---	312,499	+312,499	+312,499
Special Event Fund:					
National special security event fund.....	---	2,500	2,500	+2,500	---
Candidate nominee protection (equip and training)	---	18,400	18,400	+18,400	---
-----					

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
-----					
Subtotal, Special Event Fund.....	---	20,900	20,900	+20,900	---
Acquisition, construction, improvements and related expenses (Rowley training center).....	3,662	3,725	3,725	+63	---
	-----	-----	-----	-----	-----
Total, United States Secret Service.....	1,203,489	1,265,103	1,291,523	+88,034	+26,420
Appropriations.....	(1,199,889)	(1,265,103)	(1,291,523)	(+91,634)	(+26,420)
Emergency appropriations.....	(3,600)	---	---	(-3,600)	---
	=====	=====	=====	=====	=====
Total, title II, Security, Enforcement, and Investigations.....	22,164,851	22,670,507	23,705,970	+1,541,119	+1,035,463
Appropriations.....	(22,182,888)	(22,670,507)	(23,705,970)	(+1,523,082)	(+1,035,463)
Emergency appropriations.....	(257,600)	---	---	(-257,600)	---
Rescission.....	(-275,637)	---	---	(+275,637)	---
(By transfer).....	(100,000)	---	---	(-100,000)	---
(Fee Accounts).....	(1,575,698)	(1,593,681)	(1,593,681)	(+17,983)	---
	=====	=====	=====	=====	=====

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
-----					
TITLE III - PREPAREDNESS AND RECOVERY					
Preparedness					
Under Secretary for Preparedness:					
Immediate Office of the Under Secretary.....	13,055	17,497	17,497	+4,442	---
Office of the Chief Medical Officer.....	1,980	4,980	4,980	+3,000	---
Office of National Capital Region Coordination....	883	1,991	1,991	+1,108	---
National Preparedness Integration Coordination....	---	50,000	15,000	+15,000	-35,000
	-----	-----	-----	-----	-----
Subtotal, Under Secretary for Preparedness.....	15,918	74,468	39,468	+23,550	-35,000
Grants and Training:					
Management and Administration.....	4,950	5,000	---	-4,950	-5,000
State and Local Programs:					
State Homeland Security Grant Program:					
State and Local Basic Formula Grants.....	544,500	633,000	545,000	+500	-88,000
Citizen Corps.....	---	35,000	---	---	-35,000
	-----	-----	-----	-----	-----
Subtotal, State Homeland Security Grant Program.....	544,500	668,000	545,000	+500	-123,000
Law enforcement terrorism prevention grants...	396,000	---	400,000	+4,000	+400,000
Discretionary grants:					
High-threat, high-density urban area.....	757,350	838,000	750,000	-7,350	-88,000
Targeted infrastructure protection.....	---	600,000	---	---	-600,000
Buffer zone protection program.....	49,500	---	50,000	+500	+50,000
Port security grants.....	173,250	---	200,000	+26,750	+200,000
Rail and transit security.....	148,500	---	150,000	+1,500	+150,000
Trucking security grants.....	4,950	---	5,000	+50	+5,000
Intercity bus security grants.....	9,900	---	10,000	+100	+10,000
	-----	-----	-----	-----	-----
Subtotal, Discretionary grants.....	1,143,450	1,438,000	1,165,000	+21,550	-273,000
Commercial equipment direct assistance program	49,500	---	75,000	+25,500	+75,000
National Programs:					
National Domestic Preparedness Consortium.	143,550	89,351	135,000	-8,550	+45,649
National exercise program.....	51,480	48,708	49,000	-2,480	+292
Technical assistance.....	19,800	11,500	25,000	+5,200	+13,500
Metropolitan Medical Response System.....	29,700	---	30,000	+300	+30,000
Demonstration training grants.....	29,700	---	30,000	+300	+30,000
Continuing training grants.....	24,750	3,000	35,000	+10,250	+32,000
Citizen Corps.....	19,800	---	---	-19,800	---

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
Evaluations and assessments.....	14,157	23,000	23,000	+8,843	---
Rural Domestic Preparedness Consortium....	9,900	---	12,000	+2,100	+12,000
Subtotal, National Programs.....	342,837	175,559	339,000	-3,837	+163,441
Subtotal, State and Local Programs.....	2,476,287	2,281,559	2,524,000	+47,713	+242,441
Firefighter Assistance Grants:					
Grants.....	539,550	293,450	500,000	-39,550	+206,550
Staffing for Adequate Fire and Emergency Response (SAFER) Act.....	108,900	---	40,000	-68,900	+40,000
Subtotal, Firefighter Assistance Grants.	648,450	293,450	540,000	-108,450	+246,550
Emergency management performance grants.....	183,150	170,000	186,000	+2,850	+16,000
Supplemental appropriations (PL 109-148,emergency)	10,300	---	---	-10,300	---
Subtotal, Grants and Training.....	3,323,137	2,750,009	3,250,000	-73,137	+499,991
Appropriations.....	(3,312,837)	(2,750,009)	(3,250,000)	(-62,837)	(+499,991)
Emergency appropriations.....	(10,300)	---	---	(-10,300)	---
Radiological Emergency Preparedness Program.....	-1,266	-477	-477	+789	---
U.S. Fire Administration and Training:					
United States Fire Administration.....	40,037	40,887	40,887	+850	---
Noble Training Center.....	4,462	5,962	5,962	+1,500	---
Subtotal, U.S. Fire Administration and Training.	44,499	46,849	46,849	+2,350	---
Infrastructure Protection and Information Security					
Management and administration.....	82,509	84,650	84,650	+2,141	---
Critical infrastructure outreach and partnership.....	111,055	101,100	101,100	-9,955	---
Critical infrastructure identification and evaluation.....	67,815	71,631	71,631	+3,816	---
National Infrastructure Simulation and Analysis Center.....	19,800	16,021	16,021	-3,779	---
Biosurveillance.....	13,959	8,218	8,218	-5,741	---
Protective actions.....	90,485	32,043	32,043	-58,442	---
Cyber security.....	92,416	92,205	92,205	-211	---
National Security/Emergency Preparedness Telecommunications.....	141,206	143,272	143,272	+2,066	---
Subtotal, Infrastructure Protection and Information Security.....	619,245	549,140	549,140	-70,105	---
Total, Preparedness.....	4,001,533	3,419,989	3,884,980	-116,553	+464,991
Appropriations.....	(3,991,233)	(3,419,989)	(3,884,980)	(-106,253)	(+464,991)

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
Emergency appropriations.....	(10,300)	---	---	(-10,300)	---
	=====	=====	=====	=====	=====
Counterterrorism Fund					
Counterterrorism fund.....	1,980	---	---	-1,980	---
Federal Emergency Management Agency					
Administrative and regional operations.....	171,508	206,259	205,259	+33,751	-1,000
Defense function.....	47,520	49,240	49,240	+1,720	---
Supplemental appropriations (PL 109-148,emergency)	17,200	---	---	-17,200	---
	-----	-----	-----	-----	-----
Subtotal, Administrative and regional operations	236,228	255,499	254,499	+18,271	-1,000
Appropriations.....	(219,028)	(255,499)	(254,499)	(+35,471)	(-1,000)
Emergency appropriations.....	(17,200)	---	---	(-17,200)	---
Readiness, mitigation, response, and recovery:					
Operating activities.....	182,217	213,682	218,382	+36,165	+4,700
Urban search and rescue teams.....	19,800	19,817	19,817	+17	---
	-----	-----	-----	-----	-----
Subtotal, Readiness, mitigation, response, and recovery.....	202,017	233,499	238,199	+36,182	+4,700
Public health programs.....	33,660	33,885	33,885	+225	---
Disaster relief.....	1,752,300	1,941,390	1,662,891	-89,409	-278,499
Transfer out (emergency).....	(-1,500)	---	---	(+1,500)	---
	-----	-----	-----	-----	-----
Subtotal, Disaster Relief.....	1,750,800	1,941,390	1,662,891	-87,909	-278,499
Rescission of emergency funding (P.L. 109-148)....	-23,409,300	---	---	+23,409,300	---
Disaster assistance direct loan program account:					
Limitation on direct loans.....	(25,000)	(25,000)	(25,000)	---	---
Administrative expenses.....	561	569	569	+8	---
Transfer in (emergency).....	(1,500)	---	---	(-1,500)	---
Flood map modernization fund.....	198,000	198,980	198,980	+980	---
National flood insurance fund:					
Salaries and expenses.....	36,496	38,230	38,230	+1,734	---
Flood hazard mitigation.....	87,358	90,358	90,358	+3,000	---
Offsetting fee collections.....	-123,854	-128,588	-128,588	-4,734	---
Transfer to National flood mitigation fund.....	(-28,000)	(-31,000)	(-31,000)	(-3,000)	---
National flood mitigation fund (by transfer).....	(28,000)	(31,000)	(31,000)	(+3,000)	---
National pre-disaster mitigation fund.....	49,500	149,978	100,000	+50,500	-49,978
Emergency food and shelter.....	151,470	151,470	151,470	---	---
	=====	=====	=====	=====	=====

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
-----					
Total, FEMA (excluding resc of emerg approp)....	2,623,736	2,965,270	2,640,493	+16,757	-324,777
Appropriations.....	(2,606,536)	(2,965,270)	(2,640,493)	(+33,957)	(-324,777)
Emergency appropriations.....	(17,200)	---	---	(-17,200)	---
Rescission of emergency appropriations.....	-23,409,300	---	---	+23,409,300	---
	=====	=====	=====	=====	=====
Total, title III, Preparedness and Recovery (excluding resc of emerg approp).....	6,627,249	6,385,259	6,525,473	-101,776	+140,214
Appropriations.....	(6,599,749)	(6,385,259)	(6,525,473)	(-74,276)	(+140,214)
Emergency appropriations.....	(27,500)	---	---	(-27,500)	---
Rescission of emergency appropriations.....	-23,409,300	---	---	+23,409,300	---
(Limitation on direct loans).....	(25,000)	(25,000)	(25,000)	---	---
(Transfer out) (including emergency).....	(-29,500)	(-31,000)	(-31,000)	(-1,500)	---
(By transfer) (including emergency).....	(29,500)	(31,000)	(31,000)	(+1,500)	---
	=====	=====	=====	=====	=====



House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
-----					
TITLE IV - RESEARCH AND DEVELOPMENT, TRAINING, AND SERVICES					
U.S. Citizenship and Immigration Services					
Backlog reduction initiative:					
Contracting services.....	69,300	---	---	-69,300	---
Other.....	9,900	---	---	-9,900	---
Digitization and IT transformation.....	34,650	---	---	-34,650	---
	-----	-----	-----	-----	-----
Subtotal, Backlog reduction initiative.....	113,850	---	---	-113,850	---
Salaries and expenses:					
Business transformation and IT transformation.....	---	47,000	47,000	+47,000	---
Systematic Alien Verification for					
Entitlements (SAVE).....	---	24,500	24,500	+24,500	---
Employment Eligibility Verification (EEV) program.	---	110,490	90,490	+90,490	-20,000
	-----	-----	-----	-----	-----
Subtotal, Salaries and expenses.....	---	181,990	161,990	+161,990	-20,000
Adjudication services (fee account):					
Pay and benefits.....	(657,000)	(624,600)	(624,600)	(-32,400)	---
District operations.....	(349,000)	(385,400)	(385,400)	(+36,400)	---
Service center operations.....	(250,000)	(267,000)	(267,000)	(+17,000)	---
Asylum, refugee and international operations.....	(74,000)	(75,000)	(75,000)	(+1,000)	---
Records operations.....	(66,000)	(67,000)	(67,000)	(+1,000)	---
	-----	-----	-----	-----	-----
Subtotal, Adjudication services.....	(1,396,000)	(1,419,000)	(1,419,000)	(+23,000)	---
Information and customer services (fee account):					
Pay and benefits.....	(80,000)	(81,000)	(81,000)	(+1,000)	---
Operating expenses:					
National Customer Service Center.....	(47,000)	(48,000)	(48,000)	(+1,000)	---
Information services.....	(14,000)	(15,000)	(15,000)	(+1,000)	---
	-----	-----	-----	-----	-----
Subtotal, Information and customer services.	(141,000)	(144,000)	(144,000)	(+3,000)	---
Administration (fee account):					
Pay and benefits.....	(44,000)	(45,000)	(45,000)	(+1,000)	---
Operating expenses.....	(193,000)	(196,000)	(196,000)	(+3,000)	---
	-----	-----	-----	-----	-----
Subtotal, Administration.....	(237,000)	(241,000)	(241,000)	(+4,000)	---
	=====	=====	=====	=====	=====
Total, U.S. Citizenship and Immigration Services	(1,887,850)	(1,985,990)	(1,965,990)	(+78,140)	(-20,000)
Appropriations.....	(113,850)	(181,990)	(161,990)	(+48,140)	(-20,000)
(Immigration Examination Fee Account).....	(1,730,000)	(1,760,000)	(1,760,000)	(+30,000)	---
(Fraud prevention and detection fee account)	(31,000)	(31,000)	(31,000)	---	---

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
(H1B Non-Immigrant Petitioner fee account).. =====	(13,000)	(13,000)	(13,000)	---	---
Federal Law Enforcement Training Center					
Salaries and expenses:					
Salaries and expenses.....	192,060	---	---	-192,060	---
Law enforcement training.....	---	201,020	209,217	+209,217	+8,197
Accreditation.....	---	1,290	1,290	+1,290	---
-----	-----	-----	-----	-----	-----
Subtotal, Salaries and expenses.....	192,060	202,310	210,507	+18,447	+8,197
Acquisition, Construction, Improvements, and Related expenses:					
Direct appropriation.....	87,474	42,246	42,246	-45,228	---
-----	-----	-----	-----	-----	-----
Total, Federal Law Enforcement Training Center.. =====	279,534	244,556	252,753	-26,781	+8,197
Science and Technology					
Management and administration:					
Office of the Under Secretary for Science and Technology.....	6,414	7,594	7,594	+1,180	---
Other salaries and expenses.....	73,874	188,307	173,307	+99,433	-15,000
-----	-----	-----	-----	-----	-----
Subtotal, Management and administration.....	80,288	195,901	180,901	+100,613	-15,000
Research, development, acquisition, and operations:					
Biological countermeasures:					
Operating expenses.....	23,067	---	---	-23,067	---
Defense function.....	353,133	337,200	337,200	-15,933	---
-----	-----	-----	-----	-----	-----
Subtotal, Biological countermeasures....	376,200	337,200	337,200	-39,000	---
Chemical countermeasures.....	94,050	83,092	45,092	-48,958	-38,000
Explosives countermeasures.....	43,560	86,582	76,582	+33,022	-10,000
Threat awareness.....	42,570	39,851	39,851	-2,719	---
Conventional missions in support of DHS.....	79,200	88,622	85,622	+6,422	-3,000
Rapid prototyping program.....	34,650	---	---	-34,650	---
Standards.....	34,650	22,131	22,131	-12,519	---
Emerging threats.....	7,920	---	---	-7,920	---
Emergent and prototypical technology.....	---	19,451	19,451	+19,451	---
Critical infrastructure protection.....	40,392	15,413	35,413	-4,979	+20,000
University programs/fellowship program.....	62,370	51,970	51,970	-10,400	---
Counter MANPADs.....	108,900	4,880	4,880	-104,020	---
Safety act.....	6,930	4,710	4,710	-2,220	---
Cyber security.....	16,533	22,733	22,733	+6,200	---
Office of interoperability and compatibility.....	26,235	29,735	29,735	+3,500	---
Research and development consolidation.....	98,898	---	---	-98,898	---
Radiological and nuclear countermeasures.....	18,895	---	---	-18,895	---

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
Domestic Nuclear Detection Office.....	314,834	---	---	-314,834	---
Subtotal, Research, development, acquisition, and operations.....	1,406,787	806,370	775,370	-631,417	-31,000
	=====	=====	=====	=====	=====
Total, Science and Technology.....	1,487,075	1,002,271	956,271	-530,804	-46,000
	=====	=====	=====	=====	=====
Domestic Nuclear Detection Office					
Management and administration.....	---	30,468	30,468	+30,468	---
Research, development, and operations.....	---	327,320	291,532	+291,532	-35,788
Systems acquisition.....	---	178,000	178,000	+178,000	---
	-----	-----	-----	-----	-----
Subtotal, Domestic Nuclear Detection Office.....	---	535,788	500,000	+500,000	-35,788
	=====	=====	=====	=====	=====
Total, title IV, Research and Development, Training, and Services.....	1,880,459	1,964,605	1,871,014	-9,445	-93,591
(Fee Accounts).....	(1,774,000)	(1,804,000)	(1,804,000)	(+30,000)	---
	=====	=====	=====	=====	=====

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended Enacted	vs. ----- Request
-----					
TITLE V - GENERAL PROVISIONS					
Sec. 521:					
Rescission, Fast Reponse Cutter (P.L. 109-90).....	---	---	-79,347	-79,347	-79,347
110ft Island Class Patrol Boat procurement or refurbishment.....	---	---	79,347	+79,347	+79,347
Sec. 527 (FY06):					
Rescission, 110-to-123 Conversions (P.L.108-11, P.L. 108-90 and P.L. 108-334).....	-78,631	---	---	+78,631	---
110ft Island Class Patrol Boat procurement or refurbishment.....	77,845	---	---	-77,845	---
Sec. 538: REAL ID Grants.....	39,600	---	---	-39,600	---
Rescissions, sec. 542 through 546:					
Sec. 542: Working Capital Fund.....	-15,000	---	---	+15,000	---
Sec. 543: Transportation Security Administration aviation security (P.L. 108-334).....	-5,500	---	---	+5,500	---
Sec. 544: Coast Guard operating expenses and acquisition, construction, and improvements (P.L 105-277, 106-69, 107-87, and 108-90).....	-6,369	---	---	+6,369	---
Sec. 545: Counterterroism Fund (P.L. 108-90).....	-8,000	---	---	+8,000	---
Sec. 546: Science and technology research, development, acquisition, and operations (P.L. 108-334).....	-20,000	---	---	+20,000	---
Subtotal, Rescissions, sec. 542 through 546.	-54,869	---	---	+54,869	---
Sec. 527:					
Rescission, Counter Terrorism Fund.....	---	-16,000	-16,000	-16,000	---
Sec. 533:					
Rescission, TSA unobligated balances.....	---	---	-4,776	-4,776	-4,776
	=====	=====	=====	=====	=====
Total, title V, General Provisions.....	-16,055	-16,000	-20,776	-4,721	-4,776
Appropriations.....	(117,445)	---	(79,347)	(-38,098)	(+79,347)
Rescissions.....	(-133,500)	(-16,000)	(-100,123)	(+33,377)	(-84,123)

House Recommendations  
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Recommended	----- Recommended vs. ----- Enacted Request	
Grand total (including resc of emerg approp)....	8,192,803	32,077,970	33,143,147	+24,950,344	+1,065,177
Appropriations.....	(31,678,857)	(32,093,970)	(33,243,270)	(+1,564,413)	(+1,149,300)
Emergency appropriations.....	(332,383)	---	---	(-332,383)	---
Rescissions.....	(-409,137)	(-16,000)	(-100,123)	(+309,014)	(-84,123)
Rescission of emergency appropriations..	(-23,409,300)	---	---	(+23,409,300)	---
Fee funded programs.....	(3,349,698)	(3,397,681)	(3,397,681)	(+47,983)	---
(Limitation on direct loans).....	(25,000)	(25,000)	(25,000)	---	---
(Transfer out) (including emergency).....	(-29,500)	(-31,000)	(-31,000)	(-1,500)	---
(By transfer) (including emergency).....	(129,500)	(31,000)	(31,000)	(-98,500)	---
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